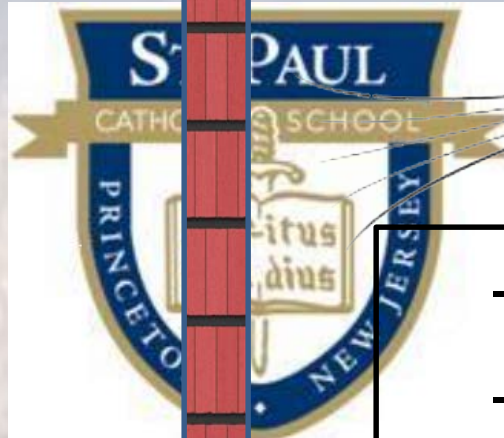


SPPS Annual State of the School Meeting

May 9, 2017



Overall State of the School



- ***Competition***
- ***Enrollments***
- ***Faculty/Staff***
- ***Funding***



Overall State of the School



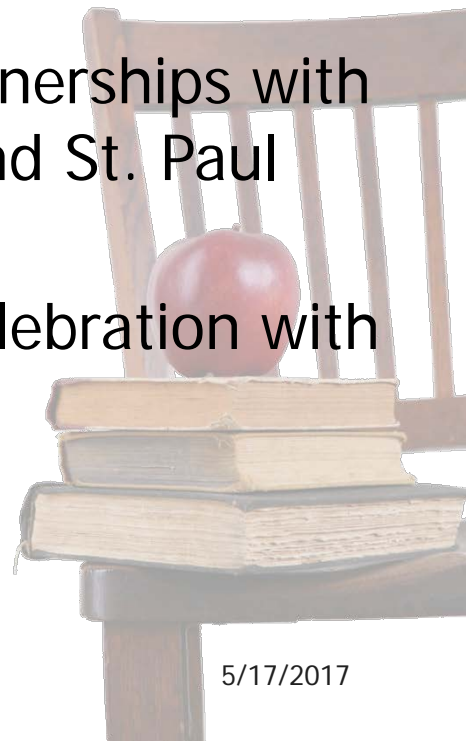
Principal Remarks

St. Paul Catholic School

A Community with a Vision for the Future

A Faith Community

- Continue positive, Catholic faith formation for students and families
- Expand the Service Learning through partnerships with Catholic Charities, Mount Carmel Guild, and St. Paul Parish.
- Expanded retreats and school liturgical celebration with the addition of Mercy Chapel.



Academics & Instruction

- Continue to provide strong, rigorous instruction competitive with public and private options.
- 2017-2018 Differentiated math workshop for grades K-5, Formalized, leveled guided reading groups to build independent literacy, and cross-curricular project based learning at all grade levels.
- New Math Enrichment classroom allows for expanded participation.
- Project Lead the Way integrated STEM curriculum expanded for grades K-5
- New World Language model for grades K-2
- Family Literacy event
- Expanded community partnerships including Princeton University Program in Teacher Prep
- Beginning the accreditation process for STEM designation. Middle States School Accreditation self study and visit spring 2018

Parent Community

- 🍎 Continue positive parent engagement.
- 🍎 Partnership with the Parent Teacher Association
- 🍎 2017-2018 Speaker Series and workshops



Catholic Identity – Eileen Hart

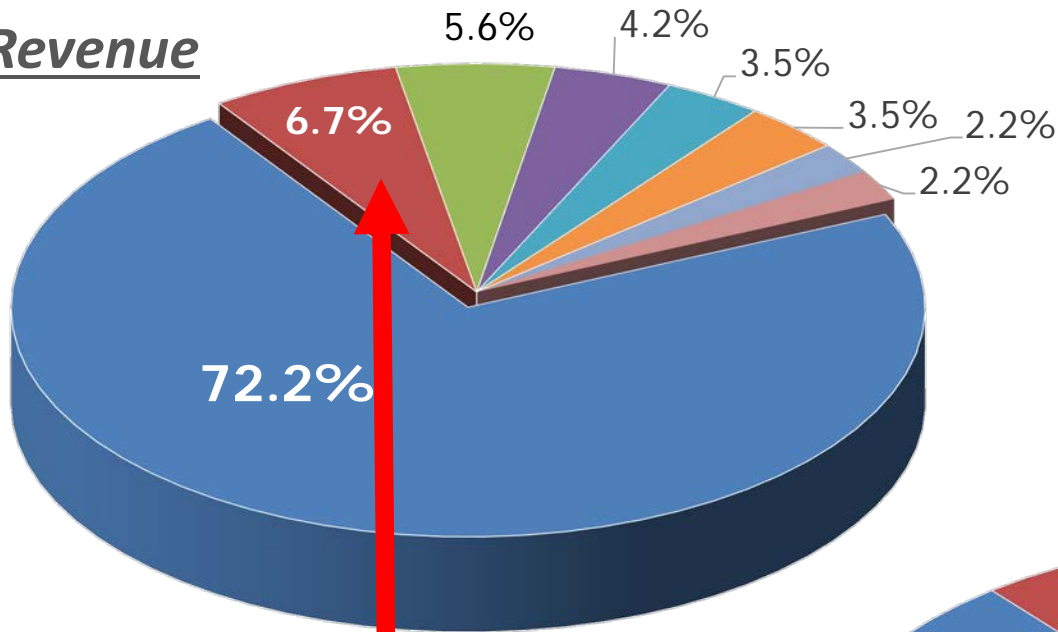
- 🍎 Support the role of the Parent as the first educator of the faith for their children
- 🍎 Provide students with opportunities and venues to participate in faith formation efforts.
- 🍎 Provide resources and support for faculty X
 - Religion Coordinator - Faculty Faith Formation
- 🍎 Actively engage students, faculty, and parents in the Corporal and Spiritual Works of Mercy through faith-filled service – embodying the charisms of the Sisters of Mercy

Finance – Suzanne Eberhard

- 🍎 Annual and Medium Term Budgets Prepared
 - *Based on Strategic Plan and School/Parish's Mission*
- 🍎 Enrollment and Tuition Driven Model
- 🍎 Parish Supports its largest Ministry via a Subsidy (*Revenues-Expenses = Subsidy*)
- 🍎 SPS families benefit via tuition discount

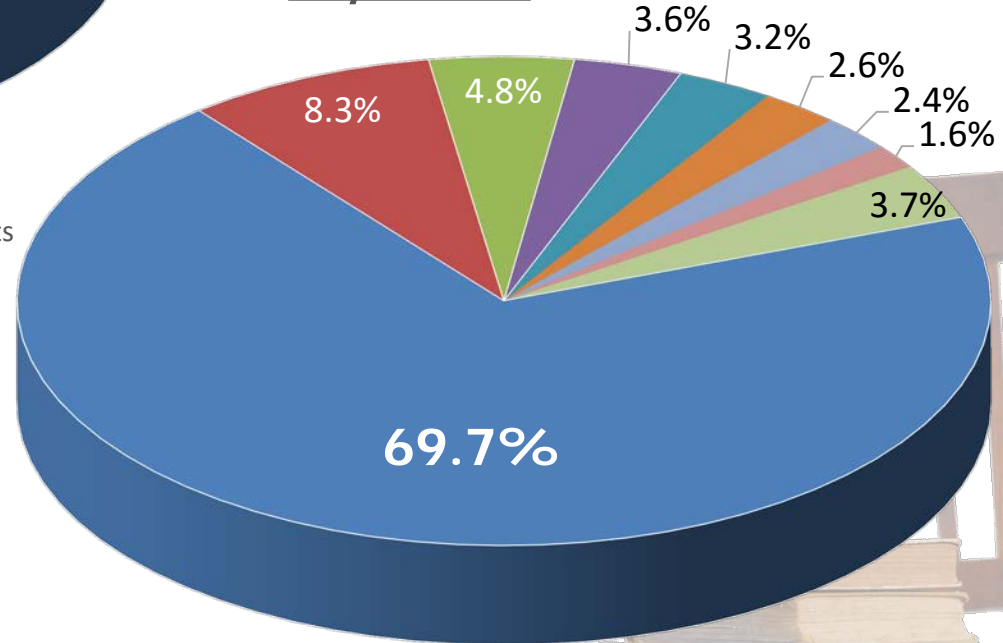


Revenue



2016 – 2017 Financials

Expenses



Subsidy Target Benchmarks

< 15% budget of school budget
< 15% parish income

- Tuition
- Parish Sub
- Fees
- After/SC
- PTA
- Scholar/Grants
- Donations
- Other

- Salaries/Benefits
- Educational Materials
- Maintenance
- Cap Ex
- Scholarships
- Utilities
- Aftercare
- Stud Act
- Other

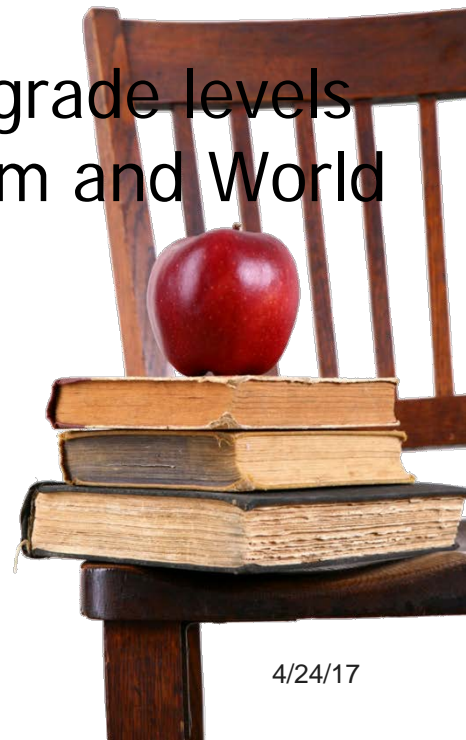
Enrollment – Laura Sarubbi

- 🍎 What is Enrollment Management?
 - *The institutional response to the challenges and opportunities that recruiting and retaining the right student body present to a school's financial health, image, and student quality (www.nais.org)*
- 🍎 New Board position to focus on Enrollment Management (including retention)
- 🍎 Subcommittee is established with School and Parish Representatives



Academic – Jane Chrnelich

- 🍎 Strive to provide a rigorous and relevant education for all students
- 🍎 2016-17 initiatives
 - 🍎 Instructional Coaches
 - 🍎 Surface 1:1 for Upper School Students
 - 🍎 CMT development for all subjects and grade levels
 - 🍎 Assessment of summer reading program and World Language curriculum
- 🍎 Student Awards/Achievements



Technology – Jaysen LeSage

What is the Technology Committee?

- The purpose of the Technology Committee is to ensure that the School's technology support the School's objectives and strategies, and advise the Board on technology-related matters.

What does the Committee Do?

- Be a resource for the School administration for IT-related issues – i.e. infrastructure support, including hardware/software maintenance and support for the website.
- Develop and maintain the Technology strategic plan which outlines the direction for purchasing and considering technology.

Technology – Jaysen LeSage

What is our goal?

- The immediate goal is to survey existing Information Technology facilities so that we can update 3 year project list by June 30th.



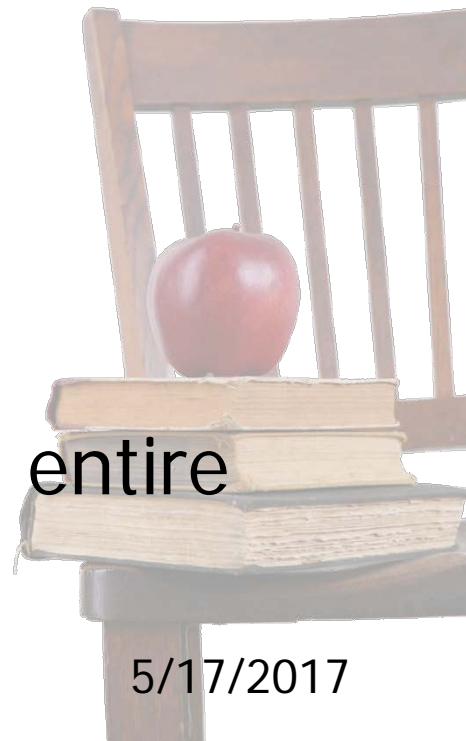
Development – Liz Truslow

- 🍎 Important Alternative Stream of Revenue that Should be Further Developed
- 🍎 Endowment
 - investment account
- 🍎 Annual Fund
 - checking account
- 🍎 We ask for and appreciate your support



Marketing – Pat Zinsser

- 🍎 Develop on-site events
- 🍎 Enhance & expand advertising program
- 🍎 Partner with other parishes & local communities
- 🍎 Enhance internal communication
- 🍎 Develop outreach program to target entire St. Paul Catholic Community



Q&A



5/17/2017

Thank You

